

**PIKE DELTA YORK LOCAL
SCHOOL DISTRICT
2022-23 Initial Appropriations**

			INITIAL 2022-23 Appropriations
001	0000	GENERAL FUND	14,326,077.00
001	9000	TECHNOLOGY MAINTENANCE & INSURANCE	32,000.00
002	9799	BOND RETIREMENT 2006 - REFUNDING	701,725.00
003	0000	PERMANENT IMPROVEMENT FUND	400,000.00
006	0000	FOOD SERVICE FUND	580,000.00
007	9001	BEN ATHERTON MEMORIAL SCHOLARSHIP	1,000.00
007	9002	NATE PARSONS MEMORIAL SCHOLARSHIP	500.00
007	9100	CLYDE J KINNEY SCHOLARSHIP FUND	200.00
007	9290	COACH CORY'S BACKPACK BUDDIES	2,500.00
007	9300	TOMMY CHILDRESS JR. MEMORIAL SCHOLARSHIP	1,000.00
007	9400	PDYLS D BOARD OF EDUCATION SCHOLARSHIP	1,000.00
007	9500	PDY FACULTY & STAFF SCHOLARSHIP	600.00
007	9800	CLASS OF 1956 MEMORIAL SCHOLARSHIP	1,000.00
007	9900	RICHARD SELL MEMORIAL SCHOLARSHIP	2,500.00
007	9990	SPROW BUCKS - TEACHER GRANT AWARD	1,000.00
007	9991	KICKSTARTER SCHOLARSHIP	1,000.00
007	9992	SHARON K. BRUCE SCHOLARSHIP	1,000.00
009	9100	U.S.S.F. - DELTA ELEMENTARY	7,500.00
009	9200	U.S.S.F. - DELTA MIDDLE SCHOOL	9,500.00
009	9300	U.S.S.F. - DELTA HIGH SCHOOL	15,000.00
018	9002	DELTA ELEMENTARY PRINCIPAL SUPPORT FUND	15,000.00
018	9005	M.S. PRINCIPAL SUPPORT FUND	10,000.00
018	9006	H.S. PRINCIPAL SUPPORT FUND	2,500.00
019	9171	WELLNESS GRANT	2,600.00
019	9176	M.S. AFTER-SCHOOL PROGRAM	3,135.00
019	9177	PREVENTION EDUCATION GRANT	16,272.00
034	9009	O.S.F.C. MAINTENANCE FUND	75,000.00
200	9021	CLASS OF 2021	546.69
200	9022	CLASS OF 2022	2,240.10
200	9023	CLASS OF 2023	35,000.00
200	9024	CLASS OF 2024	20,000.00
200	9025	CLASS OF 2025	250.00
200	9026	CLASS OF 2026	250.00
200	9027	CLASS OF 2027	7,500.00
200	9028	CLASS OF 2028	3,500.00
200	9029	CLASS OF 2029	15,000.00
200	9030	CLASS OF 2030	1,000.00
200	9100	H.S. DRAMA CLUB	0.00

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200	9150	MIDDLE SCHOOL SCIENCE CLUB	200.00
200	9280	SPANISH CLUB	1,000.00
200	9320	FCCLA	0.00
200	9330	FFA	42,000.00
200	9550	M.S. CHEERLEADERS	1,000.00
200	9553	H.S. CHEERLEADERS	12,000.00
200	9610	H.S. STUDENT COUNCIL	7,500.00
200	9611	M.S. STUDENT COUNCIL	3,200.00
200	9650	H.S. SADD	135.00
200	9689	DEL HI	1,750.00
200	9690	GREEN & WHITE	885.00
200	9691	M.S. YEARBOOK	350.00
200	9710	H.S. NATIONAL HONOR SOCIETY	100.00
200	9711	M.S. NATIONAL HONOR SOCIETY	425.00
300	9200	M.S. ODYSSEY OF THE MIND	4,000.00
300	9350	ART/TECH CLUB	1,200.00
300	9440	HIGH SCHOOL BAND	1,200.00
300	9470	CHORAL-DELAIRE	1,000.00
300	9490	HIGH SCHOOL MUSICAL	8,500.00
300	9500	ATHLETIC FUND	100,000.00
300	9501	BASEBALL TEAM	5,500.00
300	9502	BASKETBALL TEAM - BOYS	3,500.00
300	9503	SOCCER TEAM - GIRLS	4,200.00
300	9504	FOOTBALL TEAM	5,000.00
300	9505	CROSS COUNTRY TEAM - BOYS	2,000.00
300	9506	GOLF TEAM	5,000.00
300	9507	TRACK TEAM - BOYS & GIRLS	6,000.00
300	9508	SQUARE ONE ART FUNDRAISER	1,200.00
300	9509	BASKETBALL TEAM - GIRLS	4,500.00
300	9510	SOFTBALL TEAM	1,000.00
300	9513	SOCCER TEAM - BOYS	12,000.00
300	9514	VOLLEYBALL TEAM	5,000.00
300	9516	BOWLING TEAM	1,200.00
499	9021	SCHOOL SAFETY GRANT 2020-21	6,100.80
499	9222	BUS PURCHASE ASSISTANCE	222,145.00
507	9020	E.S.S.E.R. I	12,225.33
507	9021	E.S.S.E.R. II	307,154.78
507	9022	E.S.S.E.R. III	605,769.21

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509	9022	21st CENTURY 2021-22	36,171.32
516	9022	IDEA-B 2022-23	291,693.52
551	9022	L.E.P. 2022-23	2,656.14
572	9022	TITLE I 2022-23	168,022.07
572	9122	TITLE I 2022-23 EOEC	9,104.29
584	9022	TITLE IV-A 2022-23	12,235.89
587	9022	IDEA-B - E.C.S.E. 2022-23	11,146.70
590	9022	TITLE II-A 2022-23	34,906.67
599	9022	TITLE IV-A 2022-23	12,235.89
Total			18,269,008.40